

Principal

Ms. Jennifer Burns-Sauceda

Vice Principal Ms. Noemi Costillas

Admin Assistant Ms. Alejandra Carrillo

Secretary Ms. Johanna Estrada

Alpha Elementary School Home of the GATORS

Agenda #1

- 1. Welcome and Introductions
- 2. Call to Order
 - a. Quorum must be established if items are to be voted upon.
 - b. Time, by whom and second must be part of the minutes.
- 3. Adoption of the Agenda
 - a. First and second must be part of the minutes.
- 4. Public Input
- 5. Reading and Approval of Minutes of (date)
 a. First and second must be part of the minutes.
- 6. New business
 - a. SSC Power Point of responsibility and duties
 - b. Call for nominations: Chair, Co-Chair, and Secretary
 - c. SSC Elections
 - d. School Site Council Bylaws
 - Make any changes to the Bylaws during the next SSC meeting. Send home a notice to your school community regarding public input also post on school website.
 - Adhere to the timeline with respect to the election or replacement of SSC members as determined by your Bylaws. Make changes if the timelines if needed.
 - e. Centralized Services for Madera Unified
 - i. Centralized Services are the costs associated with providing guidance, materials, and assistance to school sites.
 - f. Title I Parent Annual Meeting
 - i. Schedule a date and time to share results with all interested parents. Prior to September 30th.
 - ii. Provide materials to SSC that will be distributed during the Title I Annual Parent Meeting.
 - a. Parent Involvement/Education
 - i. Discuss ways to enhance parent involvement

Madera Unified School District 1902 Howard Rd Madera, CA 93637 559.675.4500



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Alpha Elementary School Home of the GATORS

Agenda #1

1. Welcome and Introductions

Call to Order @4.51 pm 2.

- a. Quorum must be established if items are to be voted upon.
- Time, by whom and second must be part of the minutes.

3. Adoption of the Agenda

a. First and second must be part of the minutes.

4. **Public Input**

5. Reading and Approval of Minutes of (date) a. First and second must be part of the minutes.

- Ya Approval 6. New business

- SSC Power Point of responsibility and duties Succession
- Call for nominations: Chair, Co-Chair, and Secretary
- SSC Elections
- School Site Council Bylaws
 - i. Make any changes to the Bylaws during the next SSC meeting. Send home a notice to your school community regarding public input also post on school website.

9/19/24

- ii. Adhere to the timeline with respect to the election or replacement of SSC members as determined by your Bylaws. Make changes if the timelines if needed.
- Centralized Services for Madera Unified
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Madera Unified School District

1902 Howard Rd Madera, CA 93637 559,675,4500

April 159

Alpha Elementary School SPSA Summary 2024 - 2025

Goal I: Assets Based Multilingualism ELS				
Strategy/Activity	Page(s)	Amount	Object Code	Allocation
Strategy/Activity # 1.1 Books & Reference Material	32	\$16,000.00	4200	\$16,000.00
Strategy/Activity # 1.2 Travel & Conference Goal I Total: Para.	32	\$2,500.00	5200	\$2,500.00
(PO) Goal I Total: PGra.				\$18,500.00
Goal II: High-Quality Student En	Initial Allocation Goal II			
Strategy/Activity	Page(s)	Amount	Object Code	Allocation
	Goals 1, 3 &		L	Amocation
Goal II Total:	T	10	pavent	70.00
Goal II Totali		Student		\$0.00
	是我们为 第		el culture	Initial Allocation
Goal III: Effective Learnin	ng Enviror	iments (Calture	Goal III
Strategy/Activity	Page(s)	Amount	Object Code	Allocation
Strategy/Activity # 3.1				
Instructional Supplies	37	\$16,000.00	4310	\$16,000.00
Strategy/Activity # 3.2 Duplicating/ Print Shop	37 & 38	\$12,000.00	5715	\$12,000,00
Strategy/Activity # 3.3	37 & 38	\$12,000.00	3/13	\$12,000.00
Outside Contracted Services	38	\$2,500.00	5800	\$2,500.00
Strategy/Activity # 3.4				
Certificated Extra Time	38	\$300.00	1190	\$300.00
Strategy/Activity # 3.5 Other Classified Extra Time	38	\$110.00	2990	\$110.00
Strategy/Activity # 3.6		\$110.00	2370	\$110.00
Supplies	38 & 39	\$2,300.00	4300	\$2,300.00
Strategy/Activity # 3.7	20	7201.00		
Duplicating - Print Shop Parent Involvement	39	\$291.00	5715	\$291.00
Goal III Total:				\$33,501.00
			图 (************************************	
Goal IV: Maximize Studer	nt Achieve	ment	"	Initial Allocation Goal IV
Strategy/Activity	Page(s)	Amount	Object Code	Allocation
Strategy/Activity # 4.1	- 8 (/		J	
Teacher on Special Assignment (TSA)	42	\$77,393.00	1100	\$77,393.00
Strategy/Activity # 4.2 Certificated Extra Time	40 0 40	05.000.00	1100	
Strategy/Activity # 4.3	42 & 43	\$5,000.00	1190	\$5,000.00
Computer Hardware under \$500	43	\$4,439.00	4380	\$4,439.00
Strategy/Activity # 4.4				W
Travel & Conference Strategy/Activity # 4.5	43	\$2,500.00	5200	\$2,500.00
Computer Hardware/Software Maintenance License	43	\$2,500.00	5885	\$2,500.00
Goal IV Total:				\$91,832.00
				φ 91,032.00
Totals		THE STATE OF THE S		\$1.42 922 no
100415			/	\$143,833.00

none

4,439

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1,011



Centralized Services & Indirect	,
Indirect 10.76% Rate	\$1,010,836.00
Don't 0000 Director of State & Foderal Brograms (20%) (1000)	\$173,285.00
Dept 0000 - Director of State & Federal Programs (80%) (1000)	\$173,285.00
Dept 7620 - Coordinator of EL (20%) & DLI (50%) - 2 FTE (2 positions filled) (1000)	\$126,025.00
Dept 6040 Dir of Assessment, Accountability, & School Impr 1 FTE (50%)	
(1000)	\$105,322.00
Dept 0000-Travel/Conference (5200)	\$15,000.00
Dept 0000 - Admin Supplies	
Dept 7000 - Clerical Extra Time (2490)	\$5,000.00
Dept 7000- Administrative Assistant Estimate (80%) (2400)	\$94,138.00
Administrative Expenses	\$1,529,606.00

Centralized Services & Indirect Total:

\$1,529,606.00

below the



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Secretary

Ms. Johanna Estrada

Alpha Elementary School Home of the GATORS

School Site Council

Minutes September 19, 2024 4:51 – 5:20 p.m. Alpha Elementary Room 18

- 1. Welcome and Introductions/Bienvenida y Presentaciones
- 2. Call to Order/Lama para ordenar @ 4:51 pm
 - a. Quorum must be established if items are to be voted upon.
 - b. Time, by whom and second must be part of the minutes.
- 3. Adoption of the Agenda
 - a. First and second must be part of the minutes.
- 4. Public Input/Entrada pública
- 5. Reading and Approval of Minutes of September 19, 2024/Lectura y Aprobación de Actas
 - a. First and second must be part of the minutes.
 - i. First: Mrs. Colomer
 - ii. Second: Mrs. Campos
 - iii. Approved? Yes
- 6. New Business/Nuevo negocio
 - a. SSC Power Point of responsibility and duties
 - i. Tabled for next meeting on November 4th, 2024 @ 3:15 p.m.
 - b. Call for nomination: Chair, Co-Chair, and Secretary
 - i. Tabled for next meeting on November 4th, 2024 @ 3:15 p.m.
 - c. SSC Elections
 - i. Tabled for next meeting on November 4th, 2024 @ 3:15 p.m.
 - d. School Site Council Bylaws
 - Make any changes to the Bylaws during the next SSC meeting.
 Send home a notice to your school community regarding public input also post on school website.

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- i. Adhere to the timeline with respect to the election or replacement of SSC members as determined by your Bylaws. Make changes if the timelines if needed.
- e. Centralized Services for Madera Unified
 - i. Centralized Services are the costs associated with providing guidance, materials, and assistance to school sites.
 - ii. Goal I: Assets Based Multilingualism (EL's): \$18,500
 - i. Strategy/Activity #1.1 Books & Reference Material: \$16,000
 - ii. Strategy/Activity #1.2 Travel & Conference: \$2,500
 - a. Money is allocated for administration, teachers, and paraprofessionals. A PO account will be used for expenses.
 Request must be placed 7-8 weeks before for an out-of-state conferences and 6 weeks before an in-state conference.
 - iii. Goal II: High-Quality Student Engagement Opportunities: \$0 i. See Goals 1, 3, & 4: \$0
 - iv. Goal III: Effective Learning Environments: \$33,501
 - i. Strategy/Activity #3.1 Instructional Supplies: \$16,000
 - ii. Strategy/Activity #3.2 Duplicating/Print Shop: \$12,000
 - iii. Strategy/Activity #3.3 Outside Contracted Services: \$2,500
 - iv. Strategy/Activity #3.4 Certificated Extra Time: \$300
 - v. Strategy/Activity #3.5 Other Classified Extra Time: \$110
 - vi. Strategy/Activity #3.6 Supplies: \$2,300
 - vii. Strategy/Activity #3.7 Duplicating-Print Shop Parent Involvement: \$291
 - v. Goal IV: Maximize Student Achievement: \$91,832
 - i. Strategy/Activity #4.1 Teacher on Special Assignment (TSA): \$77,393
 - ii. Strategy/Activity #4.2 Certificated Extra Time: \$5,000
 - iii. Strategy/Activity #4.3 computer Hardware under \$500: \$4,439
 - iv. Strategy/Activity #4.4 Travel & Conference: \$2,500
 - v. Strategy/Activity #4.5 Computer Hardware/Software Maintenance License: \$2,500

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- vi. Goal I, II, III, IV: \$143,833
 - i. Money can be redistributed as needed based on the school's needs. Accounts will be reviewed quarterly with Mrs. Sauceda.
- f. Title 1 Parent Annual Meeting
 - i. Schedule a date and time to share results with all interested
 parents. Prior to September 30th.
 - ii. Provide materials to SSC that will be disrupted during the Title I Annual Parent Meeting
- g. Parent Involvement/Education
 - i. Discuss ways to enhance parent involvement

7. Adjournment

a. Time: 5:20 p.m. b. First: Mrs. Colomer

c. Second: Maria Plascencia

d. Approved? Yes



Alpha Elementary Sign-In

Date 9 / 19 / 24 Event School Site Cancil

	F
Name	Signature
Christine Edstrom	Ull
Maria A Plascencia	Maria A Plascencia
Sarah Colomer	Jack o Tomer
Guacdeline Comer	
San Juana Campos- Melcher	Jan Jama Campos Helek
Johnson Goralus	Speech 2
Jennifer Sauceda	
Noemi Costillas	200