






























Proposition 28 Arts Education Funding						LINK
School	Logo	Total Funding	Personnel Actual	80%?	Non-Personnel Actual	Balance
		\$3,809,049.00	\$3,884,313.74	YES	\$129,337.20	-\$204,601.93
Alpha		\$127,073.00	\$134,110.13	YES	\$1,270.73	-\$8,307.86
Berenda		\$138,088.00	\$145,735.13	YES	\$1,380.88	-\$9,028.01
Cesar Chavez		\$138,270.00	\$145,927.21	YES	\$1,382.70	-\$9,039.91
Dixieland		\$56,527.00	\$59,657.39	YES	\$565.27	-\$3,695.66
Eastin Arcola		\$40,685.00	\$42,938.08	YES	\$406.85	-\$2,659.93
Washington		\$125,933.00	\$132,907.00	YES	\$1,259.33	-\$8,233.33
Howard		\$80,570.00	\$85,031.86	YES	\$805.70	-\$5,267.56
Madison		\$118,575.00	\$125,141.53	YES	\$1,185.75	-\$7,752.28
Monroe		\$122,746.00	\$129,543.51	YES	\$1,227.46	-\$8,024.97
Adams		\$132,267.00	\$139,591.77	YES	\$1,322.67	-\$8,647.44
Pershing		\$131,830.00	\$139,130.57	YES	\$1,318.30	-\$8,618.87
LaVina		\$40,685.00	\$42,938.08	YES	\$406.85	-\$2,659.93
Lincoln		\$140,577.00	\$148,361.97	YES	\$1,405.77	-\$9,190.74
Millview		\$131,416.00	\$138,693.64	YES	\$1,314.16	-\$8,591.80
Nishimoto		\$135,298.00	\$142,790.62	YES	\$1,352.98	-\$8,845.60
Parkwood		\$122,029.00	\$128,786.80	YES	\$1,220.29	-\$7,978.09
Sierra Vista		\$138,529.00	\$146,200.55	YES	\$1,385.29	-\$9,056.84
Virginia Lee Rose		\$142,013.00	\$149,877.49	YES	\$1,420.13	-\$9,284.62
Elementary Schools		\$2,063,111.00	\$2,177,363.36	YES	\$20,631.11	-\$134,883.47
Desmond Middle		\$151,477.00	\$145,811.24	YES	\$5,665.76	\$0.00
King Middle		\$175,405.00	\$172,302.92	YES	\$3,102.08	\$0.00
Jefferson Middle		\$177,434.00	\$174,226.63	YES	\$3,207.37	\$0.00
Middle Schools		\$504,316.00	\$492,340.80	YES	\$11,975.21	-\$0.01
Madera High		\$355,556.00	\$316,824.82	YES	\$38,731.18	\$0.00
Madera South Hi		\$458,525.00	\$408,577.27	YES	\$49,947.73	\$0.00

Proposition 28 Arts Education Funding						LINK
School	Logo	Total Funding	Personnel Actual	80%?	Non-Personnel Actual	Balance
		\$3,809,049.00	\$3,884,313.74	YES	\$129,337.20	-\$204,601.93
Torres High		\$286,856.00	\$280,207.48	YES	\$6,648.52	\$0.00
High Schools		\$1,100,937.00	\$1,005,609.58	YES	\$95,327.43	\$0.00
Mountain Vista		\$30,380.00	\$34,666.67	YES	\$303.80	-\$4,590.47
Furman IS		\$99,349.00	\$105,000.00	YES	\$993.49	-\$6,644.49
Alt. Ed		\$129,729.00	\$139,666.67	YES	\$1,297.29	-\$11,234.96
District Office		\$340.00	0	NA	0	\$340.00
Ripperdan CDS		\$6,832.00	\$34,666.67	YES	\$68.32	-\$27,902.99
ATP		\$3,784.00	\$34,666.67	YES	\$37.84	-\$30,920.51
Other		\$10,956.00	\$69,333.33	YES	\$106.16	-\$58,483.49



Madera High

Proposition 28 Program Plan (23/24)

Personnel (80%) \$284,444.80

Total Funding \$355,556.00

Category	Total Spent	Balance
Personnel	\$316,824.82	
Non-Personnel	\$38,731.18	
Overall	\$355,556.00	\$0.00

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Pyramid Percussion Director (Certificated, one per pyramid)	Music	Establish a comprehensive percussion program within the music program	\$345,000.00	7-12 Share	\$76,415.88
Hire Pyramid Dance Teacher (Certificated, one per pyramid)	Dance	Teach 7-12 Comprehensive Dance Program	\$345,000.00	7-12 Share	\$76,415.88
Hire a Scenic Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises construction in Scene Shops, maintains shop equipment and inventory, assists with special events	\$92,000.00	HS Share	\$29,712.10
Hire a Lighting and Sound Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises student work, maintains equipment, and provides direct services for special events	\$83,950.00	HS Share	\$27,112.29
Hire a Costume, Makeup, and Hair Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises student work, maintains equipment and inventory, and assists with special events	\$83,950.00	HS Share	\$27,112.29
Hire Artists-in-residence (Classified, 10-month contract, Rotates between high schools)	Visual +	Models authentic artistic process, leads student art shows, Engages art community	\$179,400.00	HS Share	\$57,938.60
Hire Dance Research & Development Specialist (Certificated, one per district)	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$11,703.69
Hire an Instrument Repair Specialist (Classified, one per district)	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$6,799.29
Hire Instrument Repair Assistants (960 hours, Supplemental Help, \$Minimum/hr.)	Music	Assists the Instrument Repair Specialist with Summer Work, ideally current music students	\$16,320.00	7-12 Share	\$3,614.80

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$3,555.56	Sole	\$3,555.56
Instructional Materials, Extra Time, Substitutes, Services, Equipment	All	Supporting Arts Instruction	\$35,175.62	Sole	\$35,175.62
				Sole	\$0.00



Madera High

Proposition 28 Program Plan (23/24)

Personnel (80%) \$284,444.80

Total Funding \$355,556.00

Category

Total Spent

Balance

Personnel

\$316,824.82

Non-Personnel

\$38,731.18

Overall

\$355,556.00

\$0.00

Principal's
Signature:

Robyn Cozine

DATE:

1/23/2023





Madera South High

Proposition 28 Program Plan (23/24)

Personnel (80%) \$366,820.00

Total Funding \$458,525.00

Category	Total Spent	Balance
Personnel	\$408,577.27	
Non-Personnel	\$49,947.73	
Overall	\$458,525.00	\$0.00

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Pyramid Percussion Director (Certificated, one per pyramid)	Music	Establish a comprehensive percussion program within the music program	\$345,000.00	7-12 Share	\$98,545.91
Hire Pyramid Dance Teacher (Certificated, one per pyramid)	Dance	Teach 7-12 Comprehensive Dance Program	\$345,000.00	7-12 Share	\$98,545.91
Hire a Scenic Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises construction in Scene Shops, maintains shop equipment and inventory, assists with special events	\$92,000.00	HS Share	\$38,316.72
Hire a Lighting and Sound Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises student work, maintains equipment, and provides direct services for special events	\$83,950.00	HS Share	\$34,964.01
Hire a Costume, Makeup, and Hair Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises student work, maintains equipment and inventory, and assists with special events	\$83,950.00	HS Share	\$34,964.01
Hire Artists-in-residence (Classified, 10-month contract, Rotates between high schools)	Visual +	Models authentic artistic process, leads student art shows, Engages art community	\$179,400.00	HS Share	\$74,717.61
Hire Dance Research & Development Specialist (Certificated, one per district)	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$15,093.08
Hire an Instrument Repair Specialist (Classified, one per district)	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$8,768.36
Hire Instrument Repair Assistants (960 hours, Supplemental Help, \$Minimum/hr.)	Music	Assists the Instrument Repair Specialist with Summer Work, ideally current music students	\$16,320.00	7-12 Share	\$4,661.65

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$4,585.25	Sole	\$4,585.25
Instructional Materials, Extra Time, Substitutes, Services	All	Supporting Arts Instruction	\$45,362.48	Sole	\$45,362.48



Madera South High

Proposition 28 Program Plan (23/24)

Personnel (80%) \$366,820.00

Total Funding \$458,525.00

Category

Total Spent

Balance

Personnel

\$408,577.27

Non-Personnel

\$49,947.73

Overall

\$458,525.00

\$0.00

Sole

\$0.00

Principal's
Signature:

A handwritten signature in black ink, appearing to be "J. Smith", is written over a light pink rectangular background.

DATE: 1-20-23





Torres High

Proposition 28 Program Plan (23/24)

Personnel (80%) \$229,484.80

Total Funding \$286,856.00

Category	Total Spent	Balance
Personnel	\$280,207.48	-\$50,722.68
Non-Personnel	\$6,648.52	
Overall	\$286,856.00	\$0.00

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Pyramid Percussion Director (Certificated, 75% Torres/25% DMS)	Music	Establish a comprehensive percussion program within the music program	\$115,000.00	75%	\$86,250.00
Hire Pyramid Dance Teacher (Certificated, one per pyramid)	Dance	Teach 7-12 Comprehensive Dance Program	\$345,000.00	7-12 Share	\$61,650.92
Hire a Scenic Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises construction in Scene Shops, maintains shop equipment and inventory, assists with special events	\$92,000.00	HS Share	\$23,971.17
Hire a Lighting and Sound Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises student work, maintains equipment, and provides direct services for special events	\$83,950.00	HS Share	\$21,873.70
Hire a Costume, Makeup, and Hair Specialist (Classified, one per district)	Dance, Theatre, Music	Supervises student work, maintains equipment and inventory, and assists with special events	\$83,950.00	HS Share	\$21,873.70
Hire Artists-in-residence (Classified, 10-month contract, Rotates between high schools)	Visual +	Models authentic artistic process, leads student art shows, Engages art community	\$179,400.00	HS Share	\$46,743.79
Hire Dance Research & Development Specialist (Certificated, one per district)	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$9,442.32
Hire an Instrument Repair Specialist (Classified, one per district)	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$5,485.54
Hire Instrument Repair Assistants (960 hours, Supplemental Help, \$Minimum/hr.)	Music	Assists the Instrument Repair Specialist with Summer Work, ideally current music students	\$16,320.00	7-12 Share	\$2,916.36

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$2,868.56	Sole	\$2,868.56
Instructional Materials, Extra Time, Substitutes, Services	All	Supporting Arts Instruction	\$3,779.96	Sole	\$3,779.96
				Sole	\$0.00



Torres High

Proposition 28 Program Plan (23/24)

Personnel (80%) \$229,484.80

Total Funding \$286,856.00

Category

Total Spent

Balance

Personnel

\$280,207.48

-\$50,722.68

Non-Personnel

\$6,648.52

Overall

\$286,856.00

\$0.00

Principal's
Signature:

Sabrina Rodriguez

DATE:

1/20/23





Jefferson Middle

Proposition 28 Program Plan (23/24)

Personnel (80%) \$141,947.20

Total Funding \$177,434.00

Category	Total Spent	Balance
Personnel	\$174,226.63	-\$32,279.43
Non-Personnel	\$3,207.37	
Overall	\$177,434.00	\$0.00

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Pyramid Percussion Director (Certificated, one per pyramid)	Music	Establish a comprehensive percussion program within the music program	\$345,000.00	7-12 Share	\$38,134.01
Hire Pyramid Dance Teacher (Certificated, one per pyramid)	Dance	Teach 7-12 Comprehensive Dance Program	\$345,000.00	7-12 Share	\$38,134.01
Hire Itinerant Mariachi Teacher (Certificated)	Music	Teach 7-8 Mariachi at 3 sites	\$115,000.00	Middle Share	\$40,460.56
Hire Itinerant Orchestra Teacher (Certificated)	Music	Teach 7-8 Orchestra at 3 sites	\$115,000.00	Middle Share	\$40,460.56
Hire Dance Research & Development Specialist (Certificated, one per district)	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$5,840.52
Hire an Instrument Repair Specialist (Classified, one per district)	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$3,393.06
Hire Instrument Repair Assistants (960 hours, Supplemental Help, \$Minimum/hr.)	Music	Assists the Instrument Repair Specialist with Summer Work, ideally current music students	\$16,320.00	7-12 Share	\$1,803.90
Hire Music Tutors (250 hours, Supplemental Help, \$24/hr.)	Music	Specialists to provide small group instruction, such as Colorguard, Mariachi, etc.	\$6,000.00	Sole	\$6,000.00

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,774.34	Sole	\$1,774.34
Instructional Materials, Extra Time, Substitutes, Services	All	Supporting Arts Instruction	\$1,433.03	Sole	\$1,433.03
				Sole	\$0.00



Jefferson Middle

Proposition 28 Program Plan (23/24)

Personnel (80%) : \$141,947.20

Total Funding : \$177,434.00

Category

Total Spent

Balance

Personnel

\$174,226.63

-\$32,279.43

Non-Personnel

\$3,207.37

Overall

\$177,434.00

\$0.00

Principal's
Signature:

Isabel Guzman

DATE:

1/24/23





King Middle

Proposition 28 Program Plan (23/24)

Personnel (80%)	\$140,324.00
Total Funding	\$175,405.00

Category	Total Spent	Balance
Personnel	\$172,302.92	-\$31,978.92
Non-Personnel	\$3,102.08	
Overall	\$175,405.00	\$0.00

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Pyramid Percussion Director <i>(Certificated, one per pyramid)</i>	Music	Establish a comprehensive percussion program within the music program	\$345,000.00	7-12 Share	\$37,697.94
Hire Pyramid Dance Teacher <i>(Certificated, one per pyramid)</i>	Dance	Teach 7-12 Comprehensive Dance Program	\$345,000.00	7-12 Share	\$37,697.94
Hire Itinerant Mariachi Teacher <i>(Certificated)</i>	Music	Teach 7-8 Mariachi at 3 sites	\$115,000.00	Middle Share	\$39,997.89
Hire Itinerant Orchestra Teacher <i>(Certificated)</i>	Music	Teach 7-8 Orchestra at 3 sites	\$115,000.00	Middle Share	\$39,997.89
Hire Dance Research & Development Specialist <i>(Certificated, one per district)</i>	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$5,773.73
Hire an Instrument Repair Specialist <i>(Classified, one per district)</i>	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$3,354.26
Hire Instrument Repair Assistants <i>(960 hours, Supplemental Help, \$Minimum/hr.)</i>	Music	Assists the Instrument Repair Specialist with Summer Work, ideally current music students	\$16,320.00	7-12 Share	\$1,783.28
Hire Music Tutors <i>(250 hours, Supplemental Help, \$24/hr.)</i>	Music	Specialists to provide small group instruction, such as Colorguard, Mariachi, etc.	\$6,000.00	Sole	\$6,000.00

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,754.05	Sole	\$1,754.05
Instructional Materials, Extra Time, Substitutes, Services	All	Supporting Arts Instruction	\$1,348.03	Sole	\$1,348.03
				Sole	\$0.00



King Middle

Proposition 28 Program Plan (23/24)

Personnel (80%) \$140,324.00

Total Funding \$175,405.00

Category

Total Spent

Balance

Personnel

\$172,302.92

-\$31,978.92

Non-Personnel

\$3,102.08

Overall

\$175,405.00

\$0.00

Principal's
Signature:

Noel Jimenez

DATE:

1/20/23





Desmond Middle

Proposition 28 Program Plan (23/24)

Personnel (80%)	\$121,181.60
Total Funding	\$151,477.00

Category	Total Spent	Balance
Personnel	\$145,811.24	-\$24,629.64
Non-Personnel	\$5,665.76	
Overall	\$151,477.00	\$0.00

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Pyramid Percussion Director (Certificated, 75% Torres/25% DMS)	Music	Establish a comprehensive percussion program within the music program	\$115,000.00	25%	\$28,750.00
Hire Pyramid Dance Teacher (Certificated, one per pyramid)	Dance	Teach 7-12 Comprehensive Dance Program	\$345,000.00	7-12 Share	\$32,555.34
Hire Itinerant Mariachi Teacher (Certificated)	Music	Teach 7-8 Mariachi at 3 sites	\$115,000.00	Middle Share	\$34,541.55
Hire Itinerant Orchestra Teacher (Certificated)	Music	Teach 7-8 Orchestra at 3 sites	\$115,000.00	Middle Share	\$34,541.55
Hire Dance Research & Development Specialist (Certificated, one per district)	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$4,986.10
Hire an Instrument Repair Specialist (Classified, one per district)	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$2,896.69
Hire Instrument Repair Assistants (960 hours, Supplemental Help, \$Minimum/hr.)	Music	Assists the Instrument Repair Specialist with Summer Work, ideally current music students	\$16,320.00	7-12 Share	\$1,540.01
Hire Music Tutors (250 hours, Supplemental Help, \$24/hr.)	Music	Specialists to provide small group instruction, such as Colorguard, Mariachi, etc.	\$6,000.00	Sole	\$6,000.00

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,514.77	Sole	\$1,514.77
Instructional Materials, Extra Time, Substitutes, Services	All	Supporting Arts Instruction	\$4,150.99	Sole	\$4,150.99
				Sole	\$0.00



Desmond Middle

Proposition 28 Program Plan (23/24)

Personnel (80%) \$121,181.60

Total Funding \$151,477.00

Category

Total Spent

Balance

Personnel

\$145,811.24

-\$24,629.64

Non-Personnel

\$5,665.76

Overall

\$151,477.00

\$0.00

Principal's
Signature:

Oracio Rodriguez

DATE:

1/24/23





Berenda

Proposition 28 Program Plan (23/24)

Personnel (80%) \$110,470.40

Total Funding \$138,088.00

Category

Total Spent

Balance

Personnel

\$145,735.13

-\$35,264.73

Non-Personnel

\$1,380.88

Overall

\$147,116.01

-\$9,028.01

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$138,549.09

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,545.38

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,640.65

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,380.88

Sole

\$1,380.88

Sole

\$0.00

Principal's
Signature:

Lori King

DATE:

1/22/2023





Cesar Chavez

Proposition 28 Program Plan (23/24)

Personnel (80%) \$110,616.00

Total Funding \$138,270.00

Category

Total Spent

Balance

Personnel

\$145,927.21

-\$35,311.21

Non-Personnel

\$1,382.70

Overall

\$147,309.91

-\$9,039.91

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher

(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$138,731.70

Hire Dance Research & Development Specialist

(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,551.38

Hire an Instrument Repair Specialist

(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,644.13

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,382.70

Sole

\$1,382.70

Sole

\$0.00

Principal's
Signature:

Stephanie McPherson

DATE:





Dixieland

Proposition 28 Program Plan (23/24)

Personnel (80%) \$45,221.60

Total Funding \$56,527.00

Category

Total Spent

Balance

Personnel

\$59,657.39

-\$14,435.79

Non-Personnel

\$565.27

Overall

\$60,222.66

-\$3,695.66

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$56,715.75

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$1,860.68

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$1,080.96

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$565.27

Sole

\$565.27

Sole

\$0.00

Principal's
Signature:

Megan Imperatrice

DATE:

1/24/23





Eastin Arcola

Proposition 28 Program Plan (23/24)

Personnel (80%) \$32,548.00
Total Funding \$40,685.00

Category	Total Spent	Balance
Personnel	\$42,938.08	-\$10,390.08
Non-Personnel	\$406.85	
Overall	\$43,344.93	-\$2,659.93

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Dramatic Literacy Teacher (Certificated, itinerant / one per site)	Theatre	Teach TK-6 Comprehensive Theatre Arts in the Library Program	\$2,070,000.00	Elem Share	\$40,820.85
Hire Dance Research & Development Specialist (Certificated, one per district)	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$1,339.21
Hire an Instrument Repair Specialist (Classified, one per district)	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$778.02

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$406.85	Sole	\$406.85
				Sole	\$0.00

Principal's
Signature:

Danene Guglielmana

DATE:

1/26/23





Washington

Proposition 28 Program Plan (23/24)

Personnel (80%) \$100,746.40

Total Funding \$125,933.00

Category

Total Spent

Balance

Personnel

\$132,907.00

-\$32,160.60

Non-Personnel

\$1,259.33

Overall

\$134,166.33

-\$8,233.33

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$126,353.51

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,145.28

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,408.21

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,259.33

Sole

\$1,259.33

Sole

\$0.00

Principal's
Signature:

Adalberto Hernandez

DATE:

1/20/23





Howard

Proposition 28 Program Plan (23/24)

Personnel (80%) \$64,456.00

Total Funding \$80,570.00

Category

Total Spent

Balance

Personnel

\$85,031.86

-\$20,575.86

Non-Personnel

\$805.70

Overall

\$85,837.56

-\$5,267.56

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$80,839.03

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$2,652.09

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$1,540.74

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$805.70

Sole

\$805.70

Sole

\$0.00

Principal's
Signature:

Jeff Dailey

DATE:

January 20, 2023





Madison

Proposition 28 Program Plan (23/24)

Personnel (80%) \$94,860.00
Total Funding \$118,575.00

Category	Total Spent	Balance
Personnel	\$125,141.53	-\$30,281.53
Non-Personnel	\$1,185.75	
Overall	\$126,327.28	-\$7,752.28

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Dramatic Literacy Teacher <i>(Certificated, itinerant / one per site)</i>	Theatre	Teach TK-6 Comprehensive Theatre Arts in the Library Program	\$2,070,000.00	Elem Share	\$118,970.94
Hire Dance Research & Development Specialist <i>(Certificated, one per district)</i>	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$3,903.08
Hire an Instrument Repair Specialist <i>(Classified, one per district)</i>	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$2,267.51

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,185.75	Sole	\$1,185.75
				Sole	\$0.00

Principal's
Signature:

Nora Guillén

DATE:

1/25/23





Monroe

Proposition 28 Program Plan (23/24)

Personnel (80%) \$98,196.80
Total Funding \$122,746.00

Category	Total Spent	Balance
Personnel	\$129,543.51	-\$31,346.71
Non-Personnel	\$1,227.46	
Overall	\$130,770.97	-\$8,024.97

Personnel Actions

	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Dramatic Literacy Teacher <i>(Certificated, itinerant / one per site)</i>	Theatre	Teach TK-6 Comprehensive Theatre Arts in the Library Program	\$2,070,000.00	Elem Share	\$123,155.87
Hire Dance Research & Development Specialist <i>(Certificated, one per district)</i>	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$4,040.38
Hire an Instrument Repair Specialist <i>(Classified, one per district)</i>	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$2,347.27

Non-Personnel Actions

	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,227.46	Sole	\$1,227.46
				Sole	\$0.00

Principal's
Signature:

Leonard Perez

DATE:

1/20/23





Adams

Proposition 28 Program Plan (23/24)

Personnel (80%) \$105,813.60

Total Funding \$132,267.00

Category	Total Spent	Balance
Personnel	\$139,591.77	-\$33,778.17
Non-Personnel	\$1,322.67	
Overall	\$140,914.44	-\$8,647.44

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Dramatic Literacy Teacher <i>(Certificated, itinerant / one per site)</i>	Theatre	Teach TK-6 Comprehensive Theatre Arts in the Library Program	\$2,070,000.00	Elem Share	\$132,708.66
Hire Dance Research & Development Specialist <i>(Certificated, one per district)</i>	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$4,353.78
Hire an Instrument Repair Specialist <i>(Classified, one per district)</i>	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$2,529.34

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,322.67	Sole	\$1,322.67
				Sole	\$0.00

Principal's
Signature:

Kevin Gregor

DATE:

1/20/23





Pershing

Proposition 28 Program Plan (23/24)

Personnel (80%) \$105,464.00

Total Funding \$131,830.00

Category

Total Spent

Balance

Personnel

\$139,130.57

-\$33,666.57

Non-Personnel

\$1,318.30

Overall

\$140,448.87

-\$8,618.87

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$132,270.20

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,339.39

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,520.98

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,318.30

Sole

\$1,318.30

Sole

\$0.00

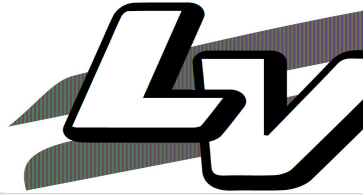
Principal's
Signature:

Christina Riche'

DATE:

1/20/23





LaVina

Proposition 28 Program Plan (23/24)

Personnel (80%) \$32,548.00

Total Funding \$40,685.00

Category

Total Spent

Balance

Personnel

\$42,938.08

-\$10,390.08

Non-Personnel

\$406.85

Overall

\$43,344.93

-\$2,659.93

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$40,820.85

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$1,339.21

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$778.02

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$406.85

Sole

\$406.85

Sole

\$0.00

Principal's
Signature:

Jill Derkalousdian

DATE:

1/24/23





Lincoln

Proposition 28 Program Plan (23/24)

Personnel (80%) \$112,461.60

Total Funding \$140,577.00

Category

Total Spent

Balance

Personnel

\$148,361.97

-\$35,900.37

Non-Personnel

\$1,405.77

Overall

\$149,767.74

-\$9,190.74

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$141,046.41

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,627.31

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,688.25

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,405.77

Sole

\$1,405.77

Sole

\$0.00

Principal's
Signature:

Robyn Royston

DATE:

1/23/2023





Millview

Proposition 28 Program Plan (23/24)

Personnel (80%) : \$105,132.80
Total Funding : \$131,416.00

Category	Total Spent	Balance
Personnel	\$138,693.64	-\$33,560.84
Non-Personnel	\$1,314.16	
Overall	\$140,007.80	-\$8,591.80

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Dramatic Literacy Teacher <i>(Certificated, itinerant / one per site)</i>	Theatre	Teach TK-6 Comprehensive Theatre Arts in the Library Program	\$2,070,000.00	Elem Share	\$131,854.82
Hire Dance Research & Development Specialist <i>(Certificated, one per district)</i>	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$4,325.77
Hire an Instrument Repair Specialist <i>(Classified, one per district)</i>	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$2,513.06

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,314.16	Sole	\$1,314.16
				Sole	\$0.00

Principal's
Signature:

Erik Lowry

DATE:

1/20/23





Nishimoto

Proposition 28 Program Plan (23/24)

Personnel (80%) \$108,238.40

Total Funding \$135,298.00

Category

Total Spent

Balance

Personnel

\$142,790.62

-\$34,552.22

Non-Personnel

\$1,352.98

Overall

\$144,143.60

-\$8,845.60

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$135,749.78

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,453.55

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,587.30

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,352.98

Sole

\$1,352.98

Sole

\$0.00

Principal's
Signature:

Erin Falke

DATE:

1/21/23





Parkwood

Proposition 28 Program Plan (23/24)

Personnel (80%) \$97,623.20
Total Funding \$122,029.00

Category	Total Spent	Balance
Personnel	\$128,786.80	-\$31,163.60
Non-Personnel	\$1,220.29	
Overall	\$130,007.09	-\$7,978.09

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Dramatic Literacy Teacher <i>(Certificated, itinerant / one per site)</i>	Theatre	Teach TK-6 Comprehensive Theatre Arts in the Library Program	\$2,070,000.00	Elem Share	\$122,436.47
Hire Dance Research & Development Specialist <i>(Certificated, one per district)</i>	Dance	Develop a comprehensive program where none currently exists	\$120,750.00	TK-12 Share	\$4,016.78
Hire an Instrument Repair Specialist <i>(Classified, one per district)</i>	Music	Ensures Inventory is serviced and available for instruction	\$70,150.00	TK-12 Share	\$2,333.56

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$1,220.29	Sole	\$1,220.29
				Sole	\$0.00

Principal's
Signature:

Denise Munoz

DATE: 1/25/23





Sierra Vista

Proposition 28 Program Plan (23/24)

Personnel (80%) \$110,823.20

Total Funding \$138,529.00

Category

Total Spent

Balance

Personnel

\$146,200.55

-\$35,377.35

Non-Personnel

\$1,385.29

Overall

\$147,585.84

-\$9,056.84

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher

(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$138,991.57

Hire Dance Research & Development Specialist

(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,559.90

Hire an Instrument Repair Specialist

(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,649.09

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,385.29

Sole

\$1,385.29

Sole

\$0.00

Principal's
Signature:

Jamie Huerta

DATE:

1/24/23





Virginia Lee Rose

Proposition 28 Program Plan (23/24)

Personnel (80%) \$113,610.40

Total Funding \$142,013.00

Category

Total Spent

Balance

Personnel

\$149,877.49

-\$36,267.09

Non-Personnel

\$1,420.13

Overall

\$151,297.62

-\$9,284.62

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Dramatic Literacy Teacher
(Certificated, itinerant / one per site)

Theatre

Teach TK-6 Comprehensive Theatre Arts in the Library Program

\$2,070,000.00

Elem Share

\$142,487.20

Hire Dance Research & Development Specialist
(Certificated, one per district)

Dance

Develop a comprehensive program where none currently exists

\$120,750.00

TK-12 Share

\$4,674.58

Hire an Instrument Repair Specialist
(Classified, one per district)

Music

Ensures Inventory is serviced and available for instruction

\$70,150.00

TK-12 Share

\$2,715.71

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$1,420.13

Sole

\$1,420.13

Sole

\$0.00

Principal's
Signature:

Jesús Navarro

DATE:

1-20-2023





Furman IS

Proposition 28 Program Plan (23/24)

Personnel (80%) \$79,479.20

Total Funding \$99,349.00

Category	Total Spent	Balance
Personnel	\$105,000.00	-\$25,520.80
Non-Personnel	\$993.49	
Overall	\$105,993.49	-\$6,644.49

Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Hire Art Teacher (certificated, single-subject art)	Visual Art	Teach TK-12 Art	\$105,000.00	Sole	\$105,000.00

Non-Personnel Actions	Discipline	Rationale	Action Cost	Funding Split	Total Cost
Indirect Costs (1% REQUIRED)	All	Costs to manage funding	\$993.49	Sole	\$993.49
				Sole	\$0.00

Principal's
Signature:

M. Angus / Hilda Castellon

DATE:

01/23/2023





Mountain Vista

Proposition 28 Program Plan (23/24)

Personnel (80%) \$24,304.00

Total Funding \$30,380.00

Category

Total Spent

Balance

Personnel

\$34,666.67

-\$10,362.67

Non-Personnel

\$303.80

Overall

\$34,970.47

-\$4,590.47

Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Hire Single-subject music teacher, shared between Mt. Vista, Ripperdan, and ATP

Music

no alternative education site currently offers music instruction

\$104,000.00

\$34,666.67

Sole \$0.00

Sole \$0.00

Non-Personnel Actions

Discipline

Rationale

Action Cost

Funding Split

Total Cost

Indirect Costs (1% REQUIRED)

All

Costs to manage funding

\$303.80

Sole

\$303.80

Sole

\$0.00

Principal's Signature:

Alejandro Juarez

DATE:

1/24/23





